

2016-17 / 2017-18 School packages price list

Business Services Plus packages

BSP Service		Product details	2016-17	2017-18	
Legal	HB Law	Annual 3 hour legal support Annual 5 hour legal support Annual 10 hour legal support	£255 £375 £700	£255 £375 £700	
	Employee Relations Advisory	Core package Access (PAU) *emp/employee	£40.25/ emp £80/ hr	£41.00/ emp £80/ hr	
	Occupational Health	Annual - Stand alone only No longer linked with ERA above	10.75/ emp	£11.50/ emp	
Human Resources	Resourcing	Package option ceased – included 3 ads Charge per advertisement (PAU)	£425.00 £135.00/ ad	No package £135.00/ ad	
	Safeguarding	DBS Checks (PAU) Admin fee is charged per check plus the DBS disclosure charges of £44 per check. (Volunteers are only subject to admin fees) Package option ceased	£15 - £15.50 admin fee/check +£44 external charge From £75 - £125	£15.00 admin fee / check +£44 external charge No package	
	Payroll and Transactions	1 year - Annual payslips + P60 service 3 year - Annual payslips + P60 service *emp/employee	£59.80/ emp (£4.60)	£61.10/ emp (£4.70) £63.70/ emp (£4.90)	
	LGPS		FOC	FOC	
	Teachers' Pay and Pensions		FOC	FOC	
	Finance Platinum	Annual	1500 credits		£1,000
	Finance Gold		1000 credits		£750
Finance Silver	600 credits			£500	
Finance Bronze	300 credits (Recommended to all schools whilst monitoring the first year's credit usage)			£275	
Cheque book schools	Full reconciliation service and support for cheque book schools		£1,328	£1400	
Cheque book 'doing own'	BCC Finance administration work for 3 way reconciliations		£204	£285	
Workshops	Training and knowledge shares course supplied by Finance Operations			TBC	
Purchasing cards	Annual fee for Purchasing (PCards)		£50/ card	£50/ card	
3 year Salary Modeller tool		Salary Modeller tool training - £85	New package 2017	£100/ tool	

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Property	Property Plus	<p>The service consists of three components</p> <ol style="list-style-type: none"> 1. Property Plus Membership 2. Planned Preventative PPM Servicing 3. Reactive maintenance funds <p>1.Membership is calculated based on GEA</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Floor area bands M2</th> <th style="text-align: center;">Membership Fee 17-18</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">0 - 500</td> <td style="text-align: center;">£140</td> </tr> <tr> <td style="text-align: center;">500 - 1,000</td> <td style="text-align: center;">£280</td> </tr> <tr> <td style="text-align: center;">1,001 - 3000</td> <td style="text-align: center;">£580</td> </tr> <tr> <td style="text-align: center;">3,001 - 5000</td> <td style="text-align: center;">£850</td> </tr> <tr> <td style="text-align: center;">5,001 - 7000</td> <td style="text-align: center;">£900</td> </tr> <tr> <td style="text-align: center;">7,001 - 11000</td> <td style="text-align: center;">£1,250</td> </tr> <tr> <td style="text-align: center;">11,001 and above</td> <td style="text-align: center;">£1,500</td> </tr> </tbody> </table>		Floor area bands M2	Membership Fee 17-18	0 - 500	£140	500 - 1,000	£280	1,001 - 3000	£580	3,001 - 5000	£850	5,001 - 7000	£900	7,001 - 11000	£1,250	11,001 and above	£1,500	<p>Prices for 2017-18 are expected to increase around 5% on 2016-17 prices</p>
	Floor area bands M2	Membership Fee 17-18																		
	0 - 500	£140																		
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11,001 and above	£1,500																			
Energy	Annual	<p>Price based on number of AMR enabled meters to set up and continual support (on-going annual cost in brackets)</p> <p>1 £237.50 (£150) 2 £427.50 (£270) 3 £570.00 (£360) 4 £712.50 (£450)</p>	<p>Coming soon</p>																	
Health and Safety	Annual	<p>Primary/Nursery FOC Secondary/Special FOC</p>	<p>FOC FOC</p>																	
ICT PSN	Networking (PSN)	Annual	<p>Gold broadband £6,830 + £4.32/ pupil Silver broadband £2,420 + £2.22/ pupil Silver Special/PRU broadband £2,732 Bronze broadband £998 + £2.22/ pupil</p>	<p>£6960 + £4.40/ pupil £2470 + £2.30/ pupil £2,790 £1020 + £2.30/ pupil</p>																
	Remote Access	Annual	<p>Transparent Proxy £170/ site Remote/home working service £112/ set up + £12/ user</p>	<p>£170/ site £112/ set up + £12/ user</p>																
	Domain name service	Annual	<p>Email hosting (.org) £107/ domain + £1/ account</p>	<p>£107/ domain + £1/ account</p>																
	Additional Text credits	Annual	<p>Over free text allowance (5000 Primary/10000 Secondary) £20/1000 texts</p>	<p>£20/1000 texts</p>																
	2017 NEW Schools Resources Website	Annual	<p>For Primary settings only</p> <p style="text-align: right;">Shared Access FREE Custom and Blogging £170 Set up - £110 annually Custom and Media £170 Set up - £110 annually Custom, Blogging and Media £260 Set up - £130 annually</p>	<p>£170/ site £112/ set up + £12/ user</p>																

SIMS Support Primary / PRU / Nursery	<p>Platinum (inc training) £1,934 + £3.39/ pupil Gold £1,173 + £2.16/ pupil</p>	<p>£1973 + £3.45/ pupil £1196 + £2.20/ pupil</p>
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BCC AE Licence	SIMS Annual entitlement	£598 + 0.48p/ pupil	£610 + 0.50p/ pupil
SIMS Support Secondary	Gold (inc training)	£2,419 + £0.95/ pupil	£2467 + £0.97/ pupil
	Silver	£1639 + £0.82/ pupil	£1671 + £0.84/ pupil
BCC AE Licence	SIMS Annual entitlement	£2691 + £1.39/ pupil	£3090 + £1.39/ pupil
Private Funds Manager	Licence maintenance	£90	£100

SIMS Secondary Lesson Monitor	For Gold or Silver package customers	£1,995	£1,995
SIMS Training	For Primary Gold or Secondary Silver customers	£131 half day £206 full day	£131 half day £206 full day
	For customers not purchasing BCC SIMS Support	£141 half day £230 full day	£141 half day £230 full day
Bursar Service	Minimum of two hour visits	£40 per hour	£40 per hour
Admin Service	Minimum of two hour visits	£40 per hour	£40 per hour
SIMS Consultancy	Purchasing a SIMS support package from BCC	£60 / hr £380 / day	£60 / hr £380 / day
	Not purchasing BCC SIMS Support package	£80 / hr £500 / day	£80 / hr £500 / day
Whole School support (Primary only) <i>Previously Curriculum</i>	Purchased with a SIMS package Up to 25 Microsoft workstations	£2,900	£2,900
	Purchased with a SIMS package Up to 50 Microsoft workstations	£5,400	£5,400
	Purchased with a SIMS package Up to 75 Microsoft workstations	£7,900	£7,900
	Purchased with a SIMS package Up to 100 Microsoft workstations	£10,400	£10,400
Hardware services	Peer to Peer Server Hardware, Microsoft windows/office licence and set up		£1105.00 Up to 5 workstations
	Domain Server Hardware, Microsoft windows/office licence and set up		£2090.00 Over 5 workstations
	Workstation Hardware, Microsoft windows/office licence and set up		£845 / machine
SOPHOS	Antivirus Protection (5 Year Cover)		£5.50 /Pupil
ICT	RBUSS	Additional Remote Backup Storage Service	
		50GB	£320.00
		100GB	£475.00
		200GB	£690.00
		300GB	£890.00
		400GB	£1130.00
		500GB	£1330.00
		600GB	£1540.00
		700GB	£1740.00
		800GB	£1950.00
		900GB	£2150.00
1000GB (1TB)	£2250.00		
2000GB (2TB)	£4450.00		

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PREVENT Annual packages	PREVENT Software	£150 + £2 / pupil	
	Future Digital Nursery	£250 + £2 / pupil	
	Future Digital Primary / Special School	£500 + £2 / pupil	
	Future Digital Secondary	£500 + £2 / pupil	
Additional ICT Support	Site visits	Three half day	£525
		Six half day	£1050
		Project support	£55/ hr £350/ day
		Consultancy	£55/ hr £350/ day
	Hardware Maintenance Replacement/Repair for PCs/Printers etc	£55/ hr +Cost of parts	

Education packages

Admissions and Transport Team	Annual Distance Measuring	£150.00	£150.00	
County Attendance Team	PAU	Block of 10 hours	£550.00	£550.00
		Block of 3 hours	£180	£180
		Ad hoc Services	POA	POA
Insurance	Annual	Core Package - Property Related		
		Core Package - Staff Related		
		Balance Of Insurable Risks (BOR)		
		PTA Liability Insurance		
		Motor Occasional Business Use (MOBU)	POA	POA
		Pupils Personal Accident (On Site Cover)	POA	POA
		Third Party Hirers	POA	POA
		Maternity Scheme	POA	POA
		Accident & Sickness Scheme	POA	POA
		Annual School Journey (Off Site Cover)	POA	POA
		Business Travel Insurance	POA	POA
School Journey Insurance	POA	POA		
Schools Library Service	Full Library Package	£9.15 per pupil/ annum	£9.15 per pupil/ annum	
	Basic Package A (Combination)		£700/ annum	
	Basic Package B (Combination)		£500/ annum	
	Annual Book Hire (200)		£500/ annum	
	Annual Book Hire (300)		£700/ annum	
	Project Collections 8		£500/ annum	
	Project Collections 12		£700/ annum	
	Individual Project Collection			
		Members	£65 PAU	£65 PAU
		Non-Members	£85 PAU	£85 PAU
	Artefact Collection (4 week hire) <i>Arrange subject/date of loan with SLS</i>			
	Members	£40 PAU		
	Non-Members	£50 PAU	£40 PAU	
Artefact Collection (Box + Up to 10 books) <i>Arrange subject/date of loan with SLS</i>		£63 PAU	£63 PAU	

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		Story sacks (4 week hire) <i>Arrange subject/date of loan with SLS</i>	
		Members	£40 PAU
		Non-Members	£50 PAU
		Support & Advice Service (Non-Members)	
		Per Hour	£80
		Per Half day	£180
		Per Full day	£300
		Support & Advice Service (Members)	
		Per Hour	£65
		Per Half day	£140
		Per Full day	£230
		Secondary school bespoke packages	POA
School Management Support Team	Annual	Buyback	
		Infant - Over 100 pupils	£0.98/ pupil
		Junior- Over 100 pupils	£0.76/ pupil
		Combined- Over 100 pupils	£1.13/ pupil
		Special Schools- Over 100 pupils	£0.74/ pupil
		Secondary & All through	£1,092.65
		Fisher Funds Trust	
		Infant	£80.00
		Junior & Combined	£125.00
		Secondary & All-Through	£600.00
		Special and PRUs	
		Free School Meal Checks	
Primary/PRU/Special/Combined- less than 100 pupils	£60.00		
Primary/PRU/Special/Combined- Over 100 pupils	£100.00		
Secondary & All through	£200.00		
Educational Visits	Annual	Educational Visits Service	Secondary
		£100 per school (each school within a MAT) plus 65p per pupil (based on census)	£512 Com/Jun/Special £450 Infant/PRU £237
			£100 + 0.65p per pupil