

**2016-17 / 2017-18 Academy packages price list
(All prices subject to VAT)**

Business Services Plus packages

BSP Service		Product details	2016-17	2017-18
Legal	HBPL Legal	Annual 3 hour legal support	£255	£255
		Annual 5 hour legal support	£375	£375
		Annual 10 hour legal support	£700	£700
Human Resources	Employee Relations Advisory	Core package	£42.25/ emp	£43.00/ emp
		Access (PAU)	£85.00/ hr	£85.00/ hr
	Occupational Health	No longer linked with ERA above	£12.75/ emp	£13.50/ emp
		Employee Assistance Programme		£4.95/ emp
	Resourcing	Package options ceased (inc 3 ads)	£525.00	No package
		Charge per vacancy advertisement (PAU)	£135.00/ ad	£135.00/ ad
	Safeguarding	DBS Checks (PAU) Admin fee is charged per check plus the DBS disclosure charges (Volunteers are only subject to admin fees)	£15.00 - £15.50 admin fee/ check +£44 external charge to DBS	£15.00 admin fee/ check +£44 external charge to DBS
		Package options ceased	From £75 - £125	No package
Payroll and Transactions	Single Academy (£4.85/ Payslip)	£61.75/ emp	£63.05/ emp	
	MAT - Single employer & Single Payroll area (£3.90/ Payslip)	No package	£50.70/ emp	
Annual only	MAT - Multiple employer & Separate Payroll areas (£4.45/ Payslip)	£50.05/ emp	£57.85/ emp	
LGPS	Annual	£500 + £12/ teacher member	£500 + £12.24/ teacher	
Teachers' Pay and Pensions	Annual	£500 + £12/ member	£500 + £12.24/ member	
Property	Property Plus	The service consists of three components		Prices for 2017-18 are expected to increase around 5% on 2016-17 prices
		1. Property Plus Membership 2. Planned Preventative PPM Servicing 3. Reactive maintenance funds		
		1.Membership is calculated based on GEA		
		Floor area bands M2	Membership Fee 17-18	
		0 - 500	£140	
		500 - 1,000	£280	
		1,001 - 3000	£580	
		3,001 - 5000	£850	
		5,001 - 7000	£900	
		7,001 - 11000	£1,250	
11,001 and above	£1,500			
2.Planned Preventative PPM Servicing				
A bespoke annual price created on number/types of assets held within Bucks CC Assets register				
3.Reactive Maintenance Funds				
Recommended funds to allocate for your school's				

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ICT		Maintenance and repairs required throughout the year.		
	Energy	Price based on number of AMR enabled meters to set up and continual support (on-going annual cost in brackets)	1 £237.50 (£150) 2 £427.50 (£270) 3 £570 (£360) 4 £712.50 (£450)	Coming soon
	Health and Safety	Primary / Nursery	£350 + £0.72/ pupil Minimum £530 threshold	£400 + £0.72/ pupil
		Secondary / Special / PRU	£557 + £1.33/ pupil Minimum £1060 threshold	£700 + £1.33/ pupil
	Networking (PSN) Annual only	Gold	£6,830 + £4.32/ pupil	£6960 + £4.40/ pupil
		Silver	£2,420 + £2.22/ pupil	£2470 + £2.30/ pupil
		Bronze	£998 + £2.22/ pupil	£1020 + £2.30/ pupil
Transparent Proxy		£170/ site	£170/ site	
Remote Access		£112/ set up + £12/ user	£112/ set up + £12/ user	
	Email hosting (.org)	£107/ domain + £1/ account	£107/ domain + £1/ account	
2017 NEW Schools Resources Website	For Primary settings only	Shared Access FREE Custom and Blogging £170 Set up - £110 annually Custom and Media £170 Set up - £110 annually Custom, Blogging and Media £260 Set up - £130 annually		

SIMS Support Primary / PRU / Nursery	Annual	Platinum (inc training)	£1,934 + £3.39/ pupil	£1,973 + £3.45/ pupil
		Gold	£1,173 + £2.16/ pupil	£1,196 + £2.20/ pupil
SIMS Support Secondary	Annual	Gold (inc training)	£2,419 + £0.95/ pupil	£2,467 + £0.97/ pupil
		Silver	£1,639 + £0.82/ pupil	£1,671 + £0.84/ pupil
Private Fund Manager		Licence maintenance	£90	£100

SIM Training	Full	For Primary Gold or Secondary Silver customers	£131 half day £206 full day	£131 half day £206 full day
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		For customers not purchasing BCC SIMS Support	£141 half day £230 full day	£141 half day £230 full day	
	Bursar Service	Minimum of two hour visits	£40 per hour	£40 per hour	
	Admin Service	Minimum of two hour visits	£40 per hour	£40 per hour	
	SIMS Consultancy	Purchasing a SIMS support package from BCC	£60 /hr £380 /day	£60 /hr £380 /day	
		Not purchasing BCC SIMS Support package	£80 /hr £500 /day	£80 /hr £500 /day	
	Whole School support (Primary only) <i>Previously Curriculum</i>	Annual	Purchased with a SIMS package Up to 25 Microsoft workstations	£2,900	£2,900
			Purchased with a SIMS package Up to 50 Microsoft workstations	£5,400	£5,400
			Purchased with a SIMS package Up to 75 Microsoft workstations	£7,900	£7,900
			Purchased with a SIMS package Up to 100 Microsoft workstations	£10,400	£10,400
ICT	Hardware services	Peer to Peer Server Hardware, Microsoft windows/office licence and set up		£1105.00 Up to 5 workstations	
		Domain Server Hardware, Microsoft windows/office licence and set up		£2090.00 Over 5 workstations	
		Workstation Hardware, Microsoft windows/office licence and set up		£845 / machine	
	SOPHOS	Antivirus Protection (5 Year Cover)		£5.50 /Pupil	
	RBUSS	Additional Remote Backup Storage Service	50GB 100GB 200GB 300GB 400GB 500GB 600GB 700GB 800GB 900GB 1000GB (1TB) 2000GB (2TB)	£320.00 £475.00 £690.00 £890.00 £1130.00 £1330.00 £1540.00 £1740.00 £1950.00 £2150.00 £2250.00 £4450.00	
	PREVENT	Annual	PREVENT Software		
			Future Digital Nursery	£150 + £2 / pupil	
			Future Digital Primary / Special School	£250 + £2 / pupil	
			Future Digital Secondary	£500 + £2 / pupil	
	Additional ICT Support	PAU	Site visits	Three half day Six half day	£525 £1050
			Project support	£55/ hr £350/ day	

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		Consultancy	£55/ hr £350/ day
		Hardware Maintenance Replacement/Repair for PCs/Printers etc	£55/ hr +Cost of parts

Education Packages

Admissions and Transport Team		Annual Distance Measuring	£150.00	£150.00
County Attendance Team	PAU	Block of 10 hours	£550.00	£550.00
		Block of 3 hours	£180	£180
		Ad hoc Services	POA	POA
Insurance	Annual	Core Package - Property Related		
		Core Package - Staff Related		
		Balance Of Insurable Risks (BOR)		
		PTA Liability Insurance		
		Motor Occasional Business Use (MOBU)	Price on application	Price on application
		Pupils Personal Accident (On Site Cover)	Price on application	Price on application
		Third Party Hirers	Price on application	Price on application
		Maternity Scheme	Price on application	Price on application
		Accident & Sickness Scheme	Price on application	Price on application
		Annual School Journey (Off Site Cover)	Price on application	Price on application
		Business Travel Insurance	Price on application	Price on application
		School Journey Insurance	Price on application	Price on application
Schools Library Service		Full Library Package	£9.15 per pupil/ annum	£9.15 per pupil/ annum
		Basic Package A (Combination)		£700/ annum
		Basic Package B (Combination)		£500/ annum
		Annual Book Hire (200)		£500/ annum
		Annual Book Hire (300)		£700/ annum
		Project Collections 8		£500/ annum
		Project Collections 12		£700/ annum
		Individual Project Collection		
			Members £65 PAU	£65 PAU
			Non-Members £85 PAU	£85 PAU
		Artefact Collection (4 week hire)		£40 PAU

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		<i>Arrange subject/date of loan with SLS</i>		
			Members	£40 PAU
			Non-Members	£50 PAU
		Artefact Collection (Box + Up to 10 books)		
		<i>Arrange subject/date of loan with SLS</i>		£63 PAU
		Story sacks (4 week hire) <i>Arrange subject/date of loan with SLS</i>		£40 PAU
			Members	£50 PAU
			Non-Members	
		Support & Advice Service (Non-Members)		
			Per Hour	£80
			Per Half day	£162
			Per Full day	£250
		Support & Advice Service (Members)		
			Per Hour	£64
			Per Half day	£130
			Per Full day	£200
		Secondary school bespoke packages		POA

Schools Management Support Team	Annual	Buyback		
		Infant - Over 100 pupils	£0.98/ pupil	£0.98/ pupil
		Junior- Over 100 pupils	£0.76/ pupil	£0.76/ pupil
		Combined- Over 100 pupils	£1.13/ pupil	£1.13/ pupil
		Special Schools- Over 100 pupils	£0.74/ pupil	£0.74/ pupil
		Secondary & All through	£1,092.65	£1,092.65
		Fischer Funds Trust		
			Infant	£80.00
			Junior & Combined	£125.00
			Secondary & All-Through	£600.00
			Special and PRUs	
				£50 + £0.65/ pupil
				£60 + £0.65/ pupil
				£425 + £0.65/ pupil
				£60 + £0.65/ pupil
		Free School Meal Eligibility Checking service		
		Primary/PRU/Special/Combined- less than 100 pupils	£60.00	£60.00
		Primary/PRU/Special/Combined- Over 100 pupils	£100.00	£100.00
		Secondary & All through	£200.00	£200.00
Educational Visits	Annual	Educational Visits Service	Secondary	£100 + 0.65p per pupil
		£100 per school (each school within a MAT)	£512	
		plus 65p per pupil (based on census)	Com/Jun/Special	
			£450	
			Infant/PRU	
			£237	